

Judetul: Iasi  
Unitatea administrativ-teritoriala: Judetul Iasi  
Institutie publica: Spitalul Clinic de Pneumoftiziologie Iasi  
HCJ NR. 319/26.08.2026

SPITALUL CLINIC DE  
PNEUMOFIZIOLOGIE IASI  
28. AUG. 2026  
INTRARE/IESIRE Nr. 21588



Avizat: Director Executiv,  
Elena ARVINTE  
Avizat: Sef Serviciu Buget, Creante si Fonduri Speciale  
Elena Adriana MARGARINT  
Verificat: Consilier,  
Stefan BUTNARU

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE  
INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2026 SI  
ESTIMARI PENTRU ANII 2027 - 2029 - VENITURI

Formular 11/02

-mii lei-

| Denumire indicatori                                                                                                                                                                                      | Cod indicator | Buget 2026                |                        |           |           |           | Estimari   |            |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------------|------------------------|-----------|-----------|-----------|------------|------------|------------|
|                                                                                                                                                                                                          |               | Prevederi anuale<br>Total | Prevederi trimestriale |           |           |           | 2027       | 2028       | 2029       |
|                                                                                                                                                                                                          |               |                           | Trim I                 | Trim II   | Trim III  | Trim IV   |            |            |            |
| A                                                                                                                                                                                                        | B             | 1=2+3+4+5                 | 2                      | 3         | 4         | 5         | 6          | 7          | 8          |
| TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE                                                                                                                                         | 00.01         | 140,266.00                | 33,198.00              | 42,049.00 | 38,426.00 | 26,593.00 | 143,352.00 | 147,623.00 | 151,688.00 |
| . VENITURI CURENTE (cod 00.03+00.12)                                                                                                                                                                     | 00.02         | 87,428.00                 | 22,614.00              | 25,240.00 | 24,970.00 | 14,604.00 | 98,413.00  | 101,335.00 | 104,103.00 |
| C. VENITURI NEFISCALE (cod 00.13 + 00.14)                                                                                                                                                                | 00.12         | 87,428.00                 | 22,614.00              | 25,240.00 | 24,970.00 | 14,604.00 | 98,413.00  | 101,335.00 | 104,103.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)                                                                                                                            | 00.14         | 87,428.00                 | 22,614.00              | 25,240.00 | 24,970.00 | 14,604.00 | 98,413.00  | 101,335.00 | 104,103.00 |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09 + 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20 + 33.10.21 + 33.10.30 la 33.10.32 + 33.10.50) | 33.10         | 87,428.00                 | 22,614.00              | 25,240.00 | 24,970.00 | 14,604.00 | 98,413.00  | 101,335.00 | 104,103.00 |
| Venituri din prestari de servicii                                                                                                                                                                        | 33.10.08      | 259.00                    | 67.00                  | 65.00     | 92.00     | 35.00     | 267.00     | 275.00     | 283.00     |
| Venituri din contractele incheiate cu casele de asigurari sociale de sanatate                                                                                                                            | 33.10.21      | 48,927.00                 | 12,288.00              | 12,794.00 | 12,684.00 | 11,181.00 | 50,801.00  | 52,293.00  | 53,693.00  |
| Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat                                                                                              | 33.10.30      | 38,206.00                 | 10,276.00              | 12,371.00 | 12,171.00 | 3,388.00  | 47,308.00  | 48,729.00  | 50,088.00  |

| Denumire indicatori                                                                                                                                                                                      | Cod indicator | Buget 2026                |                        |           |           |           | Estimari   |            |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------------|------------------------|-----------|-----------|-----------|------------|------------|------------|
|                                                                                                                                                                                                          |               | Prevederi anuale<br>Total | Prevederi trimestriale |           |           |           | 2027       | 2028       | 2029       |
|                                                                                                                                                                                                          |               |                           | Trim I                 | Trim II   | Trim III  | Trim IV   |            |            |            |
| A                                                                                                                                                                                                        | B             | 1=2+3+4+5                 | 2                      | 3         | 4         | 5         | 6          | 7          | 8          |
| Alte venituri din prestari de servicii si alte activitati                                                                                                                                                | 33.10.50      | 36.00                     | 3.00                   | 10.00     | 23.00     | 0.00      | 37.00      | 38.00      | 39.00      |
| V. SUBVENTII (cod 00.18)                                                                                                                                                                                 | 00.17         | 52,838.00                 | 10,584.00              | 16,809.00 | 13,456.00 | 11,989.00 | 44,939.00  | 46,288.00  | 47,585.00  |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)                                                                                                                               | 00.18         | 52,838.00                 | 10,584.00              | 16,809.00 | 13,456.00 | 11,989.00 | 44,939.00  | 46,288.00  | 47,585.00  |
| Subventii de la bugetul de stat (cod 42.10.11 + 42.10.39 + 42.10.43)                                                                                                                                     | 42.10         | 4,581.00                  | 0.00                   | 4,581.00  | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
| Alocari de sume din PNRR aferente asistentei financiare nerambursabile                                                                                                                                   | 42.10.88      | 4,581.00                  | 0.00                   | 4,581.00  | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
| Fonduri europene nerambursabile                                                                                                                                                                          | 42.10.88.01   | 3,776.00                  | 0.00                   | 3,776.00  | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
| Sume aferente TVA                                                                                                                                                                                        | 42.10.88.03   | 805.00                    | 0.00                   | 805.00    | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
| Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19)                                                                                      | 43.10         | 48,257.00                 | 10,584.00              | 12,228.00 | 13,456.00 | 11,989.00 | 44,939.00  | 46,288.00  | 47,585.00  |
| Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii                                                                                                             | 43.10.10      | 3,000.00                  | 0.00                   | 1,127.00  | 1,312.00  | 561.00    | 0.00       | 0.00       | 0.00       |
| Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii                                                                                                          | 43.10.14      | 1,328.00                  | 0.00                   | 0.00      | 1,000.00  | 328.00    | 0.00       | 0.00       | 0.00       |
| Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale                                                                                    | 43.10.33      | 43,929.00                 | 10,584.00              | 11,101.00 | 11,144.00 | 11,100.00 | 44,939.00  | 46,288.00  | 47,585.00  |
| TOTAL VENITURI SI SECURITATE DE FUNCTIONARE (cod 00.02 + 00.17)                                                                                                                                          | 00.01 SF      | 134,357.00                | 33,198.00              | 37,468.00 | 37,426.00 | 26,265.00 | 143,352.00 | 147,623.00 | 151,688.00 |
| 1. VENITURI CURENTE (cod 00.03 + 00.12)                                                                                                                                                                  | 00.02         | 87,428.00                 | 22,614.00              | 25,240.00 | 24,970.00 | 14,604.00 | 98,413.00  | 101,335.00 | 104,103.00 |
| C. VENITURI NEFISCALE (cod 00.13 + 00.14)                                                                                                                                                                | 00.12         | 87,428.00                 | 22,614.00              | 25,240.00 | 24,970.00 | 14,604.00 | 98,413.00  | 101,335.00 | 104,103.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)                                                                                                                            | 00.14         | 87,428.00                 | 22,614.00              | 25,240.00 | 24,970.00 | 14,604.00 | 98,413.00  | 101,335.00 | 104,103.00 |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09 + 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20 + 33.10.21 + 33.10.30 la 33.10.32 + 33.10.50) | 33.10         | 87,428.00                 | 22,614.00              | 25,240.00 | 24,970.00 | 14,604.00 | 98,413.00  | 101,335.00 | 104,103.00 |
| Venituri din prestari de servicii                                                                                                                                                                        | 33.10.08      | 259.00                    | 67.00                  | 65.00     | 92.00     | 35.00     | 267.00     | 275.00     | 283.00     |
| Venituri din contractele incheiate cu casele de asigurari sociale de sanatate                                                                                                                            | 33.10.21      | 48,927.00                 | 12,288.00              | 12,794.00 | 12,684.00 | 11,181.00 | 50,801.00  | 52,293.00  | 53,693.00  |
| Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat                                                                                              | 33.10.30      | 38,206.00                 | 10,276.00              | 12,371.00 | 12,171.00 | 3,388.00  | 47,308.00  | 48,729.00  | 50,088.00  |
| Alte venituri din prestari de servicii si alte activitati                                                                                                                                                | 33.10.50      | 36.00                     | 3.00                   | 10.00     | 23.00     | 0.00      | 37.00      | 38.00      | 39.00      |
| V. SUBVENTII                                                                                                                                                                                             | 00.17         | 46,929.00                 | 10,584.00              | 12,228.00 | 12,456.00 | 11,661.00 | 44,939.00  | 46,288.00  | 47,585.00  |

| Denumire indicatori                                                                                                   | Cod indicator | Buget 2026                |                        |           |           |           | Estimari  |           |           |
|-----------------------------------------------------------------------------------------------------------------------|---------------|---------------------------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                                                                                                       |               | Prevederi anuale<br>Total | Prevederi trimestriale |           |           |           | 2027      | 2028      | 2029      |
|                                                                                                                       |               |                           | Trim I                 | Trim II   | Trim III  | Trim IV   |           |           |           |
| A                                                                                                                     | B             | 1=2+3+4+5                 | 2                      | 3         | 4         | 5         | 6         | 7         | 8         |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)                                            | 00.18         | 46,929.00                 | 10,584.00              | 12,228.00 | 12,456.00 | 11,661.00 | 44,939.00 | 46,288.00 | 47,585.00 |
| Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.15)                                               | 43.10         | 46,929.00                 | 10,584.00              | 12,228.00 | 12,456.00 | 11,661.00 | 44,939.00 | 46,288.00 | 47,585.00 |
| Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii                          | 43.10.10      | 3,000.00                  | 0.00                   | 1,127.00  | 1,312.00  | 561.00    | 0.00      | 0.00      | 0.00      |
| Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale | 43.10.33      | 43,929.00                 | 10,584.00              | 11,101.00 | 11,144.00 | 11,100.00 | 44,939.00 | 46,288.00 | 47,585.00 |
| TOTAL VENITURI SECTIUNEA DE DEZVOLTARE (cod 00.02 + 00.15 + 00.17 + 45.10)                                            | 00.01 SD      | 5,909.00                  | 0.00                   | 4,581.00  | 1,000.00  | 328.00    | 0.00      | 0.00      | 0.00      |
| V. SUBVENTII (cod 00.18)                                                                                              | 00.17         | 5,909.00                  | 0.00                   | 4,581.00  | 1,000.00  | 328.00    | 0.00      | 0.00      | 0.00      |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)                                            | 00.18         | 5,909.00                  | 0.00                   | 4,581.00  | 1,000.00  | 328.00    | 0.00      | 0.00      | 0.00      |
| Subventii de la bugetul de stat (cod 42.10.39)                                                                        | 42.10         | 4,581.00                  | 0.00                   | 4,581.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |
| Alocari de sume din PNRR aferente asistentei financiare nerambursabile                                                | 42.10.88      | 4,581.00                  | 0.00                   | 4,581.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |
| Fonduri europene nerambursabile                                                                                       | 42.10.88.01   | 3,776.00                  | 0.00                   | 3,776.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |
| Sume aferente TVA                                                                                                     | 42.10.88.03   | 805.00                    | 0.00                   | 805.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |
| Subventii de la alte administratii (cod 43.10.14 + 43.10.16 + 43.10.17 + 43.10.19)                                    | 43.10         | 1,328.00                  | 0.00                   | 0.00      | 1,000.00  | 328.00    | 0.00      | 0.00      | 0.00      |
| Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii                       | 43.10.14      | 1,328.00                  | 0.00                   | 0.00      | 1,000.00  | 328.00    | 0.00      | 0.00      | 0.00      |



MANAGER,

Dr. Radu CRISAN-DABIJA

DIRECTOR FINANCIAR-CONTABIL,  
Roxana Nicoleta ADAM

Stampa oficiala a Directorului Financiar-Contabil, Roxana Nicoleta ADAM, cu semnatura.

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU  
PARTIAL DIN VENITURI PROPRII DETALIAT LA CHELTUIELI PE CAPITOLE,  
SUBCAPITOLE SI PARAGRAFE PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027 - 2029**



Avizat: Director Executiv,  
Elena ARVINTE

Avizat: Sef Serviciu Buget, Creante si Fonduri  
Speciale  
Elena Adriana MARGARINT

Verificat: Consilier,  
Stefan BUTNARU

-mii lei-

| Denumire indicatori                                                                                                    | Cod Indicator | Buget 2026       |                                                                 |                        |           |           | Estimari  |            |            |            |
|------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|-----------|-----------|-----------|------------|------------|------------|
|                                                                                                                        |               | Prevederi anuale |                                                                 | Prevederi trimestriale |           |           |           | 2027       | 2028       | 2029       |
|                                                                                                                        |               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |            |            |            |
| A                                                                                                                      | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4         | 5         | 6         | 7          | 8          | 9          |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10) | 49.10         | 141,497.00       | 0.00                                                            | 33,225.00              | 42,988.00 | 38,691.00 | 26,593.00 | 143,352.00 | 147,623.00 | 151,688.00 |
| Partea a III-a Cheltuieli Social - Culturale (Cod 65.10 + 66.10 + 67.10 + 68.10)                                       | 63.10         | 141,497.00       | 0.00                                                            | 33,225.00              | 42,988.00 | 38,691.00 | 26,593.00 | 143,352.00 | 147,623.00 | 151,688.00 |
| Sanatate (cod 66.10.06 + 66.10.08 + 66.10.50)                                                                          | 66.10         | 141,497.00       | 0.00                                                            | 33,225.00              | 42,988.00 | 38,691.00 | 26,593.00 | 143,352.00 | 147,623.00 | 151,688.00 |
| Din total capitoli:                                                                                                    |               |                  |                                                                 |                        |           |           |           |            |            |            |
| Produse farmaceutice, materiale sanitare specifice si dispozitive medicale                                             | 66.10.03      | 2,043.00         | 0.00                                                            | 345.00                 | 742.00    | 660.00    | 296.00    | 2,108.00   | 2,172.00   | 2,232.00   |

|                                                                                                   |                | Buget 2026       |                                                                 |                        |           |           |           | Estimari   |            |            |
|---------------------------------------------------------------------------------------------------|----------------|------------------|-----------------------------------------------------------------|------------------------|-----------|-----------|-----------|------------|------------|------------|
| Denumire indicatori                                                                               | Cod Indicator  | Prevederi anuale |                                                                 | Prevederi trimestriale |           |           |           | 2027       | 2028       | 2029       |
|                                                                                                   |                | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |            |            |            |
| A                                                                                                 | B              | 1=3+4+5+6        | 2                                                               | 3                      | 4         | 5         | 6         | 7          | 8          | 9          |
| Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ | 66.10.03.02    | 2,043.00         | 0.00                                                            | 345.00                 | 742.00    | 660.00    | 296.00    | 2,108.00   | 2,172.00   | 2,232.00   |
| Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01 + 66.10.06.03)                   | 66.10.06       | 139,454.00       | 0.00                                                            | 32,880.00              | 42,246.00 | 38,031.00 | 26,297.00 | 141,244.00 | 145,451.00 | 149,456.00 |
| Spitale generale                                                                                  | 66.10.06.01    | 139,454.00       | 0.00                                                            | 32,880.00              | 42,246.00 | 38,031.00 | 26,297.00 | 141,244.00 | 145,451.00 | 149,456.00 |
| Spitalul Clinic de Pneumoftiziologie Iasi                                                         | 66.10.06.01.04 | 139,454.00       | 0.00                                                            | 32,880.00              | 42,246.00 | 38,031.00 | 26,297.00 | 141,244.00 | 145,451.00 | 149,456.00 |
| Rezerve, Excedent/Deficit                                                                         |                | -1,231.00        | 0.00                                                            | -27.00                 | -939.00   | -265.00   | 0.00      | 0.00       | 0.00       | 0.00       |
| Rezerve                                                                                           |                | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
| Excedent                                                                                          |                | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
| Excedentul sectiunii de functionare                                                               |                | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
| Excedentul sectiunii de dezvoltare                                                                |                | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
| Deficit                                                                                           |                | 1,231.00         | 0.00                                                            | 27.00                  | 939.00    | 265.00    | 0.00      | 0.00       | 0.00       | 0.00       |
| Deficitul sectiunii de functionare                                                                |                | 704.00           | 0.00                                                            | 0.00                   | 695.00    | 9.00      | 0.00      | 0.00       | 0.00       | 0.00       |
| Deficitul sectiunii de dezvoltare                                                                 |                | 527.00           | 0.00                                                            | 27.00                  | 244.00    | 256.00    | 0.00      | 0.00       | 0.00       | 0.00       |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10)     | 49.10 SF       | 135,061.00       | 0.00                                                            | 33,198.00              | 38,163.00 | 37,435.00 | 26,265.00 | 143,352.00 | 147,623.00 | 151,688.00 |
| Partea a III-a Cheltuieli Social - Culturale (Cod 55.10 + 66.10 + 67.10 + 68.10)                  | 63.10          | 135,061.00       | 0.00                                                            | 33,198.00              | 38,163.00 | 37,435.00 | 26,265.00 | 143,352.00 | 147,623.00 | 151,688.00 |
| Sanatate (cod 66.10.06 + 66.10.08 + 66.10.50)                                                     | 66.10          | 135,061.00       | 0.00                                                            | 33,198.00              | 38,163.00 | 37,435.00 | 26,265.00 | 143,352.00 | 147,623.00 | 151,688.00 |
| Din total capitol:                                                                                |                |                  |                                                                 |                        |           |           |           |            |            |            |
| Produse farmaceutice, materiale sanitare specifice si dispozitive medicale                        | 66.10.03       | 2,043.00         | 0.00                                                            | 345.00                 | 742.00    | 660.00    | 296.00    | 2,108.00   | 2,172.00   | 2,232.00   |
| Medicamente pentru boli cronice cu risc crescut utilizate in programele nationale cu scop curativ | 66.10.03.02    | 2,043.00         | 0.00                                                            | 345.00                 | 742.00    | 660.00    | 296.00    | 2,108.00   | 2,172.00   | 2,232.00   |
| Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01 + 66.10.06.03)                   | 66.10.06       | 133,018.00       | 0.00                                                            | 32,853.00              | 37,421.00 | 36,775.00 | 25,969.00 | 141,244.00 | 145,451.00 | 149,456.00 |
| Spitale generale                                                                                  | 66.10.06.01    | 133,018.00       | 0.00                                                            | 32,853.00              | 37,421.00 | 36,775.00 | 25,969.00 | 141,244.00 | 145,451.00 | 149,456.00 |

|  |                                                                                              | Buget 2026     |                  |                                                                 |                        |           |           | Estimari  |            |            |            |
|--|----------------------------------------------------------------------------------------------|----------------|------------------|-----------------------------------------------------------------|------------------------|-----------|-----------|-----------|------------|------------|------------|
|  |                                                                                              | Cod Indicator  | Prevederi anuale |                                                                 | Prevederi trimestriale |           |           |           |            |            |            |
|  |                                                                                              |                | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |            |            |            |
|  |                                                                                              | A              | 1=3+4+5+6        | 2                                                               | 3                      | 4         | 5         | 6         | 7          | 8          | 9          |
|  | Denumire indicatori                                                                          |                |                  |                                                                 |                        |           |           |           |            |            |            |
|  |                                                                                              | B              |                  |                                                                 |                        |           |           |           |            |            |            |
|  |                                                                                              | 66.10.06.01.04 | 133,018.00       | 0.00                                                            | 32,853.00              | 37,421.00 | 36,775.00 | 25,969.00 | 141,244.00 | 145,451.00 | 149,456.00 |
|  | Rezerve, Excedent/Deficit                                                                    |                | -704.00          | 0.00                                                            | 0.00                   | -695.00   | -9.00     | 0.00      | 0.00       | 0.00       | 0.00       |
|  | Rezerve                                                                                      |                | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
|  | Excedent                                                                                     |                | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
|  | Excedentul sectiunii de functionare                                                          |                | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
|  | Deficit                                                                                      |                | 704.00           | 0.00                                                            | 0.00                   | 695.00    | 9.00      | 0.00      | 0.00       | 0.00       | 0.00       |
|  | Deficitul sectiunii de functionare                                                           |                | 704.00           | 0.00                                                            | 0.00                   | 695.00    | 9.00      | 0.00      | 0.00       | 0.00       | 0.00       |
|  | TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10) | 49.10 SD       | 6,436.00         | 0.00                                                            | 27.00                  | 4,825.00  | 1,256.00  | 328.00    | 0.00       | 0.00       | 0.00       |
|  | Partea a III-a Cheltuieli Social - Culturale (Cod 65.10 + 66.10 + 67.10 + 68.10)             | 63.10          | 6,436.00         | 0.00                                                            | 27.00                  | 4,825.00  | 1,256.00  | 328.00    | 0.00       | 0.00       | 0.00       |
|  | Sanatate (cod 66.10.06 + 66.10.08 + 66.10.50)                                                | 66.10          | 6,436.00         | 0.00                                                            | 27.00                  | 4,825.00  | 1,256.00  | 328.00    | 0.00       | 0.00       | 0.00       |
|  | Din total capital:                                                                           |                |                  |                                                                 |                        |           |           |           |            |            |            |
|  | Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01 + 66.10.06.03)              | 66.10.06       | 6,436.00         | 0.00                                                            | 27.00                  | 4,825.00  | 1,256.00  | 328.00    | 0.00       | 0.00       | 0.00       |
|  | Spitale generale                                                                             | 66.10.06.01    | 6,436.00         | 0.00                                                            | 27.00                  | 4,825.00  | 1,256.00  | 328.00    | 0.00       | 0.00       | 0.00       |
|  | Spitalul Clinic de Pneumofiziologie Iasi                                                     | 66.10.06.01.04 | 6,436.00         | 0.00                                                            | 27.00                  | 4,825.00  | 1,256.00  | 328.00    | 0.00       | 0.00       | 0.00       |
|  | Rezerve, Excedent/Deficit                                                                    |                | -527.00          | 0.00                                                            | -27.00                 | -244.00   | -256.00   | 0.00      | 0.00       | 0.00       | 0.00       |
|  | Rezerve                                                                                      |                | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
|  | Excedent                                                                                     |                | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
|  | Excedentul sectiunii de dezvoltare                                                           |                | 0.00             | 0.00                                                            | 0.00                   | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
|  | Deficit                                                                                      |                | 527.00           | 0.00                                                            | 27.00                  | 244.00    | 256.00    | 0.00      | 0.00       | 0.00       | 0.00       |
|  | Deficitul sectiunii de dezvoltare                                                            |                | 527.00           | 0.00                                                            | 27.00                  | 244.00    | 256.00    | 0.00      | 0.00       | 0.00       | 0.00       |

MANAGER,  
Dr. Radu CRISAN-DABIJA

DIRECTOR FINANCIAR-CONTABIL,  
Roxana Nicoleta ADAM



Judetul: Iasi  
Unitatea administrativ-teritoriala: Judetul Iasi  
Institutia publica: Spitalul Clinic de Pneumofiziologie Iasi



Avizat: Director Executiv,  
Elena ARVINTE

Avizat: Sef Serviciu Buget, Creante si Fonduri Speciale  
Elena Adriana MARGARINT

Verificat: Consilier,  
Stefan BUTNARU

Formular **11/06** **BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029**

Capitol/subcapitol/paragraf: 66.10 - Sanatate

| Denumire indicatori                                                                               | Cod Indicator | Buget 2026       |                                                                 |                        |           |           |           |  | Estimari   |            |            |
|---------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|-----------|-----------|-----------|--|------------|------------|------------|
|                                                                                                   |               | Prevederi anuale |                                                                 | Prevederi trimestriale |           |           |           |  | 2027       | 2028       | 2029       |
|                                                                                                   |               | Buget aprobat    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |  |            |            |            |
| A                                                                                                 | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4         | 5         | 6         |  | 7          | 8          | 9          |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)                             | 00            | 141,497.00       |                                                                 | 33,225.00              | 42,988.00 | 38,691.00 | 26,593.00 |  | 143,352.00 | 147,623.00 | 151,688.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)                                      | 00            | 135,061.00       |                                                                 | 33,198.00              | 38,163.00 | 37,435.00 | 26,265.00 |  | 143,352.00 | 147,623.00 | 151,688.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                           | 01            | 135,061.00       |                                                                 | 33,198.00              | 38,163.00 | 37,435.00 | 26,265.00 |  | 143,352.00 | 147,623.00 | 151,688.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                           | 10            | 106,219.00       |                                                                 | 27,141.00              | 29,545.00 | 29,187.00 | 20,346.00 |  | 117,966.00 | 121,514.00 | 124,882.00 |
| Cheletuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01         | 103,290.00       |                                                                 | 26,539.00              | 28,366.00 | 28,518.00 | 19,867.00 |  | 115,292.00 | 118,760.00 | 122,051.00 |

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| Denumire indicatori                                                                         | Cod Indicator | Buget 2026       |                                                                 |                        |           |           |           | Estimari  |           |           |
|---------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                                                                             |               | Prevederi anuale |                                                                 | Prevederi trimestriale |           |           |           | 2027      | 2028      | 2029      |
|                                                                                             |               | Buget aprobat    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |           |           |           |
| A                                                                                           | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4         | 5         | 6         | 7         | 8         | 9         |
| Salarii de baza                                                                             | 10.01.01      | 72,495.00        |                                                                 | 18,920.00              | 20,162.00 | 20,236.00 | 13,177.00 | 81,626.00 | 84,075.00 | 86,429.00 |
| Sporuri pentru conditii de munca                                                            | 10.01.05      | 21,233.00        |                                                                 | 5,278.00               | 5,605.00  | 5,790.00  | 4,560.00  | 23,112.00 | 23,805.00 | 24,472.00 |
| Alte sporuri                                                                                | 10.01.06      | 4,695.00         |                                                                 | 1,164.00               | 1,326.00  | 1,166.00  | 1,039.00  | 4,825.00  | 4,970.00  | 5,109.00  |
| Indemnizatie de vacanta                                                                     | 10.01.09      |                  |                                                                 |                        |           |           |           | 551.00    | 568.00    | 584.00    |
| Indemnizatii platite unor persoane din afara unitatii                                       | 10.01.12      | 10.00            |                                                                 | 2.00                   | 2.00      | 4.00      | 2.00      |           |           |           |
| Indemnizatii de hrana                                                                       | 10.01.17      | 1,390.00         |                                                                 | 377.00                 | 388.00    | 411.00    | 214.00    | 1,636.00  | 1,685.00  | 1,732.00  |
| Stimulentul de risc.                                                                        | 10.01.29      | 68.00            |                                                                 |                        | 45.00     | 23.00     |           | 24.00     | 33.00     |           |
| Alte drepturi salariale in bani                                                             | 10.01.30      | 3,399.00         |                                                                 | 798.00                 | 838.00    | 888.00    | 875.00    | 3,518.00  | 3,624.00  | 3,725.00  |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)                          | 10.02         | 534.00           |                                                                 |                        | 524.00    | 1.00      | 9.00      |           |           |           |
| Vouchere de vacanta                                                                         | 10.02.06      | 534.00           |                                                                 |                        | 524.00    | 1.00      | 9.00      |           |           |           |
| Contributii (cod 10.03.01 la 10.03.06)                                                      | 10.03         | 2,395.00         |                                                                 | 602.00                 | 655.00    | 668.00    | 470.00    | 2,674.00  | 2,754.00  | 2,831.00  |
| Contributii de asigurari sociale de stat                                                    | 10.03.01      | 78.00            |                                                                 | 15.00                  | 21.00     | 21.00     | 21.00     | 80.00     | 82.00     | 84.00     |
| Contributia asiguratorie pentru munca                                                       | 10.03.07      | 2,317.00         |                                                                 | 587.00                 | 634.00    | 647.00    | 449.00    | 2,594.00  | 2,672.00  | 2,747.00  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20            | 27,729.00        |                                                                 | 5,834.00               | 8,378.00  | 7,837.00  | 5,680.00  | 24,372.00 | 25,096.00 | 25,820.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | 20.01         | 9,822.00         |                                                                 | 2,514.00               | 3,071.00  | 2,485.00  | 1,752.00  | 9,035.00  | 9,305.00  | 9,584.00  |
| Furnituri de birou                                                                          | 20.01.01      | 116.00           |                                                                 | 27.00                  | 33.00     | 33.00     | 23.00     | 137.00    | 140.00    | 146.00    |
| Materiale pentru curatenie                                                                  | 20.01.02      | 616.00           |                                                                 | 109.00                 | 172.00    | 171.00    | 164.00    | 652.00    | 671.00    | 690.00    |
| Încalzit, iluminat si forta motrica                                                         | 20.01.03      | 2,342.00         |                                                                 | 718.00                 | 636.00    | 586.00    | 402.00    | 1,869.00  | 1,925.00  | 1,978.00  |
| Apa, canal si salubritate                                                                   | 20.01.04      | 1,014.00         |                                                                 | 222.00                 | 290.00    | 270.00    | 232.00    | 1,030.00  | 1,061.00  | 1,090.00  |
| Carburanti, lubrifianti si combustibili alternativi                                         | 20.01.05      | 68.00            |                                                                 | 10.00                  | 21.00     | 21.00     | 16.00     | 70.00     | 72.00     | 74.00     |
| Piese de schimb                                                                             | 20.01.06      | 104.00           |                                                                 | 5.00                   | 38.00     | 38.00     | 23.00     | 106.00    | 109.00    | 111.00    |
| Transport                                                                                   | 20.01.07      | 11.00            |                                                                 | 1.00                   | 4.00      | 3.00      | 3.00      | 11.00     | 12.00     | 12.00     |
| Posta, telecomunicatii, radio, tv, internet                                                 | 20.01.08      | 139.00           |                                                                 | 31.00                  | 37.00     | 36.00     | 35.00     | 143.00    | 148.00    | 152.00    |
| Materiale si prestari de servicii cu caracter functional                                    | 20.01.09      | 1,853.00         |                                                                 | 565.00                 | 426.00    | 467.00    | 395.00    | 1,895.00  | 1,951.00  | 2,024.00  |

| Denumire indicatori                                                            | Cod Indicator | Buget 2026       |                                                                 |                        |          |          |          | Estimari  |           |           |
|--------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|-----------|-----------|-----------|
|                                                                                |               | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027      | 2028      | 2029      |
|                                                                                |               | Buget aprobat    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |           |           |           |
| A                                                                              | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7         | 8         | 9         |
| Alte bunuri si servicii pentru intretinere si functionare                      | 20.01.30      | 3,559.00         |                                                                 | 826.00                 | 1,414.00 | 860.00   | 459.00   | 3,122.00  | 3,216.00  | 3,307.00  |
| Reparatii curente                                                              | 20.02.00      | 2,701.00         |                                                                 | 69.00                  | 1,082.00 | 1,089.00 | 461.00   | 109.00    | 113.00    | 116.00    |
| Hrana (cod 20.03.01+20.03.02)                                                  | 20.03         | 2,137.00         |                                                                 | 530.00                 | 592.00   | 599.00   | 416.00   | 2,205.00  | 2,266.00  | 2,333.00  |
| Hrana pentru oameni                                                            | 20.03.01      | 2,137.00         |                                                                 | 530.00                 | 592.00   | 599.00   | 416.00   | 2,205.00  | 2,266.00  | 2,333.00  |
| Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)                   | 20.04         | 12,208.00        |                                                                 | 2,594.00               | 3,331.00 | 3,407.00 | 2,876.00 | 12,183.00 | 12,549.00 | 12,902.00 |
| Medicamente                                                                    | 20.04.01      | 6,937.00         |                                                                 | 1,469.00               | 1,989.00 | 1,964.00 | 1,515.00 | 7,045.00  | 7,256.00  | 7,460.00  |
| Materiale sanitare                                                             | 20.04.02      | 2,492.00         |                                                                 | 561.00                 | 610.00   | 624.00   | 697.00   | 2,570.00  | 2,646.00  | 2,721.00  |
| Reactivi                                                                       | 20.04.03      | 2,391.00         |                                                                 | 473.00                 | 634.00   | 722.00   | 562.00   | 2,173.00  | 2,239.00  | 2,301.00  |
| Dezinfectanti                                                                  | 20.04.04      | 388.00           |                                                                 | 91.00                  | 98.00    | 97.00    | 102.00   | 395.00    | 408.00    | 420.00    |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)       | 20.05         | 270.00           |                                                                 | 28.00                  | 113.00   | 84.00    | 45.00    | 226.00    | 232.00    | 238.00    |
| Uniforme si echipament                                                         | 20.05.01      | 1.00             |                                                                 |                        | 1.00     |          |          | 1.00      | 1.00      | 1.00      |
| Lenjerie si accesorii de pat                                                   | 20.05.03      | 28.00            |                                                                 |                        | 23.00    | 5.00     |          | 23.00     | 23.00     | 24.00     |
| Alte obiecte de inventar                                                       | 20.05.30      | 241.00           |                                                                 | 28.00                  | 89.00    | 79.00    | 45.00    | 202.00    | 208.00    | 213.00    |
| Daplasari, detasari, transferari (cod 20.06.01+20.06.02)                       | 20.06         | 14.00            |                                                                 | 6.00                   | 10.00    | -2.00    |          | 27.00     | 28.00     | 29.00     |
| Deplasari interne, detasari, transferari                                       | 20.06.01      | 14.00            |                                                                 | 6.00                   | 10.00    | -2.00    |          | 27.00     | 28.00     | 29.00     |
| Materiale de laborator                                                         | 20.09.00      | 288.00           |                                                                 | 46.00                  | 74.00    | 84.00    | 84.00    | 287.00    | 296.00    | 304.00    |
| Pregatire profesionala                                                         | 20.13.00      | 95.00            |                                                                 | 28.00                  | 30.00    | 21.00    | 16.00    | 98.00     | 101.00    | 103.00    |
| Protectia muncii                                                               | 20.14.00      | 112.00           |                                                                 | 11.00                  | 40.00    | 40.00    | 21.00    | 116.00    | 119.00    | 122.00    |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30         | 82.00            |                                                                 | 8.00                   | 35.00    | 30.00    | 9.00     | 86.00     | 87.00     | 89.00     |
| Prime de asigurare non-viata                                                   | 20.30.03      | 47.00            |                                                                 | 4.00                   | 20.00    | 20.00    | 3.00     | 49.00     | 50.00     | 51.00     |
| Chirii                                                                         | 20.30.04      | 16.00            |                                                                 | 3.00                   | 5.00     | 4.00     | 4.00     | 17.00     | 17.00     | 17.00     |
| Alte cheltuieli cu bunuri si servicii                                          | 20.30.30      | 19.00            |                                                                 | 1.00                   | 10.00    | 6.00     | 2.00     | 20.00     | 20.00     | 21.00     |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)                  | 59            | 1,113.00         |                                                                 | 223.00                 | 240.00   | 411.00   | 239.00   | 1,014.00  | 1,013.00  | 986.00    |

| Denumire indicatori                                                                                                            | Cod Indicator | Buget 2026       |                                                                 |                        |          |          | Estimari |        |        |        |
|--------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|--------|--------|--------|
|                                                                                                                                |               | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027   | 2028   | 2029   |
|                                                                                                                                |               | Buget aprobat    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |        |        |        |
| A                                                                                                                              | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7      | 8      | 9      |
| Despagubiri civile                                                                                                             | 59.17.00      | 171.00           |                                                                 |                        |          | 171.00   |          | 28.00  | 27.00  |        |
| Sume aferente persoanelor cu handicap neincadrate                                                                              | 59.40.00      | 942.00           |                                                                 | 223.00                 | 240.00   | 240.00   | 239.00   | 986.00 | 986.00 | 986.00 |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)                                                               | 00            | 6,436.00         |                                                                 | 27.00                  | 4,825.00 | 1,256.00 | 328.00   |        |        |        |
| TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR(cod 60.01 la 60.09) | 60            | 4,581.00         |                                                                 |                        | 4,581.00 |          |          |        |        |        |
| Fonduri europene nerambursabile                                                                                                | 60.01.00      | 3,776.00         |                                                                 |                        | 3,776.00 |          |          |        |        |        |
| Sume aferente TVA                                                                                                              | 60.03.00      | 805.00           |                                                                 |                        | 805.00   |          |          |        |        |        |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                           | 70            | 1,855.00         |                                                                 | 27.00                  | 244.00   | 1,256.00 | 328.00   |        |        |        |
| TITLUL XVI ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                                                                             | 71            | 1,855.00         |                                                                 | 27.00                  | 244.00   | 1,256.00 | 328.00   |        |        |        |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                | 71.01         | 1,855.00         |                                                                 | 27.00                  | 244.00   | 1,256.00 | 328.00   |        |        |        |
| Masini, echipamente si mijloace de transport                                                                                   | 71.01.02      | 1,002.00         |                                                                 | 27.00                  | 244.00   | 731.00   |          |        |        |        |
| Mobilier, aparatura biroutica si alte active corporale                                                                         | 71.01.03      | 525.00           |                                                                 |                        |          | 525.00   |          |        |        |        |
| Alte active fixe                                                                                                               | 71.01.30      | 328.00           |                                                                 |                        |          |          | 328.00   |        |        |        |

MANAGER,  
Dr. Radu CRISAN-DABIJA

DIRECTOR FINANCIAR-CONTABIL,  
Roxana Nicoleta ADAM

Director  
Roxana Adam

Judetul: Iasi  
Unitatea administrativ-teritoriala: Judetul Iasi  
Institutiia publica: Spitalul Clinic de Pneumofiziologie Iasi

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2026 SI  
ESTIMARI PENTRU ANII 2027-2029**

Capitol/subcapitol/paragraf: 66.10.03.02 - Medicamente pentru boli cronice cu risc crescut utilizate in  
programele nationale cu scop curativ

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|                                                                                             |               | Buget 2026       |                                                                 |                        |         |          |         | Estimari |          |          |
|---------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
| Denumire indicatori                                                                         | Cod Indicator | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2027     | 2028     | 2029     |
|                                                                                             |               | Buget aprobat    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A                                                                                           | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)                       | 00            | 2,043.00         |                                                                 | 345.00                 | 742.00  | 660.00   | 296.00  | 2,108.00 | 2,172.00 | 2,232.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)                                 | 00            | 2,043.00         |                                                                 | 345.00                 | 742.00  | 660.00   | 296.00  | 2,108.00 | 2,172.00 | 2,232.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                     | 01            | 2,043.00         |                                                                 | 345.00                 | 742.00  | 660.00   | 296.00  | 2,108.00 | 2,172.00 | 2,232.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20            | 2,043.00         |                                                                 | 345.00                 | 742.00  | 660.00   | 296.00  | 2,108.00 | 2,172.00 | 2,232.00 |
| Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)                                | 20.04         | 2,043.00         |                                                                 | 345.00                 | 742.00  | 660.00   | 296.00  | 2,108.00 | 2,172.00 | 2,232.00 |

JUDETUL IASI - CONSILIUL JUDETEAN IASI

Avizat, Presedinte, Costel AL EXE

Avizat: Director Executiv, Elena ARVINTE

Avizat: Sef Serviciu Buget, Creante si Fonduri Speciale, Elena Adriana MARGARINT

Verificat: Consilier, Stefan BUTNARU

|                     |               | Buget 2026       |                                                                 |                        |         |          |         | Estimari |          |          |
|---------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
| Denumire indicatori | Cod Indicator | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2027     | 2028     | 2029     |
|                     |               | Buget aprobat    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
|                     |               |                  |                                                                 |                        |         |          |         |          |          |          |
| A                   | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| Medicamente         | 20.04.01      | 2,043.00         |                                                                 | 345.00                 | 742.00  | 660.00   | 296.00  | 2,108.00 | 2,172.00 | 2,232.00 |

**MANAGER,**  
**Dr. Radu CRISAN- DABIJA**

**DIRECTOR FINANCIAR-CONTABIL,**  
**Roxana Nicoleta ADAM**



Judetul: Iasi  
Unitatea administrativ-teritoriala: Judetul Iasi  
Institutia publica: Spitalul Clinic de Pneumoftiziologie Iasi

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2026 SI  
ESTIMARI PENTRU ANII 2027-2029**

Capitol/subcapitol/paragraf: 66.10.06.01 - Spitale generale

-mii lei-

| Denumire indicatori                                                                              | Cod Indicator | Buget 2026       |                                                                 |                        |           |           |           | Estimari   |            |            |
|--------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|-----------|-----------|-----------|------------|------------|------------|
|                                                                                                  |               | Prevederi anuale |                                                                 | Prevederi trimestriale |           |           |           | 2027       | 2028       | 2029       |
|                                                                                                  |               | Buget aprobat    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |            |            |            |
| A                                                                                                | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4         | 5         | 6         | 7          | 8          | 9          |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)                            | 00            | 139,454.00       |                                                                 | 32,880.00              | 42,246.00 | 38,031.00 | 26,297.00 | 141,244.00 | 145,451.00 | 149,456.00 |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)                                      | 00            | 133,018.00       |                                                                 | 32,853.00              | 37,421.00 | 36,775.00 | 25,969.00 | 141,244.00 | 145,451.00 | 149,456.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                          | 01            | 133,018.00       |                                                                 | 32,853.00              | 37,421.00 | 36,775.00 | 25,969.00 | 141,244.00 | 145,451.00 | 149,456.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                          | 10            | 106,219.00       |                                                                 | 27,141.00              | 29,545.00 | 29,187.00 | 20,346.00 | 117,966.00 | 121,514.00 | 124,882.00 |
| Cheletuiei salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01         | 103,290.00       |                                                                 | 26,539.00              | 28,366.00 | 28,518.00 | 19,867.00 | 115,292.00 | 118,760.00 | 122,051.00 |



Avizat: Director Executiv,  
Elena ARVINTE

Avizat: Sef Serviciu Buget, Creante si Fonduri Speciale  
Elena Adriana MARGARINT

Verificat: Consilier,  
Stefan BUTNARU

| Denumire indicatori                                                                         | Cod Indicator | Buget 2026       |                                                                 |                        |           |           |           | Estimari  |           |           |
|---------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                                                                             |               | Prevederi anuale |                                                                 | Prevederi trimestriale |           |           |           | 2027      | 2028      | 2029      |
|                                                                                             |               | Buget aprobat    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |           |           |           |
| A                                                                                           | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4         | 5         | 6         | 7         | 8         | 9         |
| Salarii de baza                                                                             | 10.01.01      | 72,495.00        |                                                                 | 18,920.00              | 20,162.00 | 20,236.00 | 13,177.00 | 81,626.00 | 84,075.00 | 86,429.00 |
| Sporuri pentru conditii de munca                                                            | 10.01.05      | 21,233.00        |                                                                 | 5,278.00               | 5,605.00  | 5,790.00  | 4,560.00  | 23,112.00 | 23,805.00 | 24,472.00 |
| Alte sporuri                                                                                | 10.01.06      | 4,695.00         |                                                                 | 1,164.00               | 1,326.00  | 1,166.00  | 1,039.00  | 4,825.00  | 4,970.00  | 5,109.00  |
| Indemnizatie de vacanta                                                                     | 10.01.09      |                  |                                                                 |                        |           |           |           | 551.00    | 568.00    | 584.00    |
| Indemnizatii platite unor persoane din afara unitatii                                       | 10.01.12      | 10.00            |                                                                 | 2.00                   | 2.00      | 4.00      | 2.00      |           |           |           |
| Indemnizatii de hrana                                                                       | 10.01.17      | 1,390.00         |                                                                 | 377.00                 | 388.00    | 411.00    | 214.00    | 1,636.00  | 1,685.00  | 1,732.00  |
| Stimulentul de risc.                                                                        | 10.01.29      | 68.00            |                                                                 |                        | 45.00     | 23.00     |           | 24.00     | 33.00     |           |
| Alte drepturi salariale in bani                                                             | 10.01.30      | 3,399.00         |                                                                 | 798.00                 | 838.00    | 888.00    | 875.00    | 3,518.00  | 3,624.00  | 3,725.00  |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)                          | 10.02         | 534.00           |                                                                 |                        | 524.00    | 1.00      | 9.00      |           |           |           |
| Vouchere de vacanta                                                                         | 10.02.06      | 534.00           |                                                                 |                        | 524.00    | 1.00      | 9.00      |           |           |           |
| Contributii (cod 10.03.01 la 10.03.06)                                                      | 10.03         | 2,395.00         |                                                                 | 602.00                 | 655.00    | 668.00    | 470.00    | 2,674.00  | 2,754.00  | 2,831.00  |
| Contributii de asigurari sociale de stat                                                    | 10.03.01      | 78.00            |                                                                 | 15.00                  | 21.00     | 21.00     | 21.00     | 80.00     | 82.00     | 84.00     |
| Contributia asiguratorie pentru munca                                                       | 10.03.07      | 2,317.00         |                                                                 | 587.00                 | 634.00    | 647.00    | 449.00    | 2,594.00  | 2,672.00  | 2,747.00  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20            | 25,686.00        |                                                                 | 5,489.00               | 7,636.00  | 7,177.00  | 5,384.00  | 22,264.00 | 22,924.00 | 23,588.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | 20.01         | 9,822.00         |                                                                 | 2,514.00               | 3,071.00  | 2,485.00  | 1,752.00  | 9,035.00  | 9,305.00  | 9,584.00  |
| Furnituri de birou                                                                          | 20.01.01      | 116.00           |                                                                 | 27.00                  | 33.00     | 33.00     | 23.00     | 137.00    | 140.00    | 146.00    |
| Materiale pentru curatenie                                                                  | 20.01.02      | 616.00           |                                                                 | 109.00                 | 172.00    | 171.00    | 164.00    | 652.00    | 671.00    | 690.00    |
| Încalzit, iluminat si forta motrica                                                         | 20.01.03      | 2,342.00         |                                                                 | 718.00                 | 636.00    | 586.00    | 402.00    | 1,869.00  | 1,925.00  | 1,978.00  |
| Apa, canal si salubritate                                                                   | 20.01.04      | 1,014.00         |                                                                 | 222.00                 | 290.00    | 270.00    | 232.00    | 1,030.00  | 1,061.00  | 1,090.00  |
| Carburanti, lubrifianti si combustibili alternativi                                         | 20.01.05      | 68.00            |                                                                 | 10.00                  | 21.00     | 21.00     | 16.00     | 70.00     | 72.00     | 74.00     |
| Piese de schimb                                                                             | 20.01.06      | 104.00           |                                                                 | 5.00                   | 38.00     | 38.00     | 23.00     | 106.00    | 109.00    | 111.00    |
| Transport                                                                                   | 20.01.07      | 11.00            |                                                                 | 1.00                   | 4.00      | 3.00      | 3.00      | 11.00     | 12.00     | 12.00     |
| Posta, telecomunicatii, radio, tv, internet                                                 | 20.01.08      | 139.00           |                                                                 | 31.00                  | 37.00     | 36.00     | 35.00     | 143.00    | 148.00    | 152.00    |
| Materiale si prestari de servicii cu caracter functional                                    | 20.01.09      | 1,853.00         |                                                                 | 565.00                 | 426.00    | 467.00    | 395.00    | 1,895.00  | 1,951.00  | 2,024.00  |

| Denumire indicatori                                                            | Cod Indicator | Buget 2026       |                                                                 |                        |          |          |          | Estimari  |           |           |
|--------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|-----------|-----------|-----------|
|                                                                                |               | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2027      | 2028      | 2029      |
|                                                                                |               | Buget aprobat    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |           |           |           |
| A                                                                              | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7         | 8         | 9         |
| Alte bunuri si servicii pentru intretinere si functionare                      | 20.01.30      | 3,559.00         |                                                                 | 826.00                 | 1,414.00 | 860.00   | 459.00   | 3,122.00  | 3,216.00  | 3,307.00  |
| Reparatii curente                                                              | 20.02.00      | 2,701.00         |                                                                 | 69.00                  | 1,082.00 | 1,089.00 | 461.00   | 109.00    | 113.00    | 116.00    |
| Hrana (cod 20.03.01+20.03.02)                                                  | 20.03         | 2,137.00         |                                                                 | 530.00                 | 592.00   | 599.00   | 416.00   | 2,205.00  | 2,266.00  | 2,333.00  |
| Hrana pentru oameni                                                            | 20.03.01      | 2,137.00         |                                                                 | 530.00                 | 592.00   | 599.00   | 416.00   | 2,205.00  | 2,266.00  | 2,333.00  |
| Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)                   | 20.04         | 10,165.00        |                                                                 | 2,249.00               | 2,589.00 | 2,747.00 | 2,580.00 | 10,075.00 | 10,377.00 | 10,670.00 |
| Medicamente                                                                    | 20.04.01      | 4,894.00         |                                                                 | 1,124.00               | 1,247.00 | 1,304.00 | 1,219.00 | 4,937.00  | 5,084.00  | 5,228.00  |
| Materiale sanitare                                                             | 20.04.02      | 2,492.00         |                                                                 | 561.00                 | 610.00   | 624.00   | 697.00   | 2,570.00  | 2,646.00  | 2,721.00  |
| Reactivi                                                                       | 20.04.03      | 2,391.00         |                                                                 | 473.00                 | 634.00   | 722.00   | 562.00   | 2,173.00  | 2,239.00  | 2,301.00  |
| Dezinfectanti                                                                  | 20.04.04      | 388.00           |                                                                 | 91.00                  | 98.00    | 97.00    | 102.00   | 395.00    | 408.00    | 420.00    |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)       | 20.05         | 270.00           |                                                                 | 28.00                  | 113.00   | 84.00    | 45.00    | 226.00    | 232.00    | 238.00    |
| Uniforme si echipament                                                         | 20.05.01      | 1.00             |                                                                 |                        | 1.00     |          |          | 1.00      | 1.00      | 1.00      |
| Lenjerie si accesorii de pat                                                   | 20.05.03      | 28.00            |                                                                 |                        | 23.00    | 5.00     |          | 23.00     | 23.00     | 24.00     |
| Alte obiecte de inventar                                                       | 20.05.30      | 241.00           |                                                                 | 28.00                  | 89.00    | 79.00    | 45.00    | 202.00    | 208.00    | 213.00    |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                       | 20.06         | 14.00            |                                                                 | 6.00                   | 10.00    | -2.00    |          | 27.00     | 28.00     | 29.00     |
| Deplasari interne, detasari, transferari                                       | 20.06.01      | 14.00            |                                                                 | 6.00                   | 10.00    | -2.00    |          | 27.00     | 28.00     | 29.00     |
| Materiale de laborator                                                         | 20.09.00      | 288.00           |                                                                 | 46.00                  | 74.00    | 84.00    | 84.00    | 287.00    | 296.00    | 304.00    |
| Pregatire profesionala                                                         | 20.13.00      | 95.00            |                                                                 | 28.00                  | 30.00    | 21.00    | 16.00    | 98.00     | 101.00    | 103.00    |
| Protectia muncii                                                               | 20.14.00      | 112.00           |                                                                 | 11.00                  | 40.00    | 40.00    | 21.00    | 116.00    | 119.00    | 122.00    |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30         | 82.00            |                                                                 | 8.00                   | 35.00    | 30.00    | 9.00     | 86.00     | 87.00     | 89.00     |
| Prime de asigurare non-viata                                                   | 20.30.03      | 47.00            |                                                                 | 4.00                   | 20.00    | 20.00    | 3.00     | 49.00     | 50.00     | 51.00     |
| Chirii                                                                         | 20.30.04      | 16.00            |                                                                 | 3.00                   | 5.00     | 4.00     | 4.00     | 17.00     | 17.00     | 17.00     |
| Alte cheltuieli cu bunuri si servicii                                          | 20.30.30      | 19.00            |                                                                 | 1.00                   | 10.00    | 6.00     | 2.00     | 20.00     | 20.00     | 21.00     |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)                  | 59            | 1,113.00         |                                                                 | 223.00                 | 240.00   | 411.00   | 239.00   | 1,014.00  | 1,013.00  | 986.00    |

| Denumire indicatori                                                                                                            | Cod Indicator | Buget 2026       |                                                                 |                        |          |          |         | Estimari |        |        |
|--------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|----------|--------|--------|
|                                                                                                                                |               | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2027     | 2028   | 2029   |
|                                                                                                                                |               | Buget aprobat    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |        |        |
| A                                                                                                                              | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7        | 8      | 9      |
| Despagubiri civile                                                                                                             | 59.17.00      | 171.00           |                                                                 |                        |          | 171.00   |         | 28.00    | 27.00  |        |
| Sume aferente persoanelor cu handicap neincadrate                                                                              | 59.40.00      | 942.00           |                                                                 | 223.00                 | 240.00   | 240.00   | 239.00  | 986.00   | 986.00 | 986.00 |
| TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)                                                               | 00            | 6,436.00         |                                                                 | 27.00                  | 4,825.00 | 1,256.00 | 328.00  |          |        |        |
| TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR(cod 60.01 la 60.09) | 60            | 4,581.00         |                                                                 |                        | 4,581.00 |          |         |          |        |        |
| Fonduri europene nerambursabile                                                                                                | 60.01.00      | 3,776.00         |                                                                 |                        | 3,776.00 |          |         |          |        |        |
| Sume aferente TVA                                                                                                              | 60.03.00      | 805.00           |                                                                 |                        | 805.00   |          |         |          |        |        |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                           | 70            | 1,855.00         |                                                                 | 27.00                  | 244.00   | 1,256.00 | 328.00  |          |        |        |
| TITLUL XVI ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                                                                             | 71            | 1,855.00         |                                                                 | 27.00                  | 244.00   | 1,256.00 | 328.00  |          |        |        |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                | 71.01         | 1,855.00         |                                                                 | 27.00                  | 244.00   | 1,256.00 | 328.00  |          |        |        |
| Masini, echipamente si mijloace de transport                                                                                   | 71.01.02      | 1,002.00         |                                                                 | 27.00                  | 244.00   | 731.00   |         |          |        |        |
| Mobilier, aparatura birotica si alte active corporale                                                                          | 71.01.03      | 525.00           |                                                                 |                        |          | 525.00   |         |          |        |        |
| Alte active fixe                                                                                                               | 71.01.30      | 328.00           |                                                                 |                        |          |          | 328.00  |          |        |        |

MANAGER,  
Dr. Radu CRISAN- DABIJA

DIRECTOR FINANCIAR-CONTABIL,  
Roxana Nicoleta ADAM

