



PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE AN 2024

DR. PADU CRISAU DABIJA  
 DIRECTOR FIN-CONTABIL,  
 EC. ADAM ROXANA  
 DIRECTOR GENERAL CONTABIL,  
 EC. ROXANA MIHAELA ADAM

	Total articole bugetare:	LEI CU TVA	LEI FARA TVA	Venturi din contractul cu CASS (lei SM)	Venturi Program CASS Iasi (HTAP)	Venturi Program DSP Iasi (Tratament TBC)	Venturi Program DSP Iasi (Supraveghere TBC)	Venturi Program BS (ATI)	Venturi Program BS (AP-ATI COVID19)	Venturi C	Venturi Stat (Cabinete TBC)	Alte Venituri (Vp, Sponsorizari, Donatii, Excedent)	L133/2022 alocatie de Hirana
1	20.01.01	Furnituri de birou	109,053.99	91,642.01	33,529.60						15,000.00	50,000.00	
2	20.01.02	Materiale de curatenie	492,226.54	414,055.92	462,298.93					500,000.00	10,427.61	20,000.00	
3	20.01.03	Incaltzi, iluminat si forta motrica	2,358,672.55	1,982,077.77	1,768,638.07						90,000.00	34.48	
4	20.01.04	Apn, canal, salubritate	618,539.06	519,780.72	588,539.06						30,000.00		
5	20.01.05	Carburanti si lubrifianti	60,404.16	50,759.80	58,404.16		2,000.00						
6	20.01.06	Piese de schimb	131,908.74	110,847.68	51,908.74			70,000.00					
7	20.01.07	Transport	8,752.95	7,352.42	8,752.95								
8	20.01.08	Posta, telecomunicatii, radio, tv, internet	135,268.75	113,671.22	135,268.75								
9	20.01.09	Materiale si prestari de servicii cu caracter functional	1,439,756.13	1,209,879.10	1,335,245.73		21,500.42	25,000.00					
10	20.01.30	Alte bunuri si servicii pentru intretinere si functionare	2,479,370.92	2,083,504.97	2,312,718.03								
11	20.02	Reparatii curente	941,296.48	791,005.45	49,381.18								
12	20.03.01	Hirana pentru oameni	2,358,120.21	1,981,613.62						831,915.30	110,452.92	50,000.00	70,168.98
13	20.04.01	Medicamente	6,144,163.52	5,163,162.62	3,540,157.89	1,800,451.87	609,698.26	43,855.50	150,000.00				2,971.43
14	20.04.02	Materiale sanitare	1,652,225.38	1,388,424.69	1,485,937.95	10,000.00	45,000.00	77,388.01					
15	20.04.03	Reactivi	1,914,779.33	1,609,058.26	1,258,076.55	153,302.79	453,399.99	50,000.00					
16	20.04.04	Dezinfectanti	331,756.85	278,787.27	278,276.85	20,000.00	15,000.00						
17	20.05.01	Uniforme si echipament	121,600.00	102,184.87						121,600.00			480.00
18	20.05.03	Lenjerie si accesorii de pat	85,068.64	71,486.25	68.64					83,000.00		2,000.00	
19	20.05.30	Alte obiecte de inventar	476,157.27	400,132.16	121,157.27	25,000.00				276,000.00	14,000.00	40,000.00	
20	20.06.01	Deplasari interne, deplasari, transferari	10,000.00	8,403.36	10,000.00								
21	20.09	Materiale de laborator	153,854.00	129,289.08	135,929.00		2,900.10	5,024.90					
22	20.11	Carti, publicatii si materiale documentare	0.00	0.00									
23	20.13	Pregatire profesionala	83,000.00	69,747.90									
24	20.14	Proiectia muncii	74,864.52	62,911.36	64,878.44								
25	71.01	Investitii	3,850,000.00	3,235,294.12						3,670,000.00		180,000.00	
26	20.30.04	Chirii	20,932.89	17,590.66	20,932.89								
27	20.30.30	Alte cheltuieli cu bunuri si servicii	47,000.00	39,495.80	32,000.00								
28	20.30.03	Prime de asigurare non-viata	46,000.00	38,655.46	41,000.00								
Total articole bugetare:			26,145,272.88	21,970,817.55	13,793,100.68	1,800,451.87	846,416.21	595,790.14	347,388.01	5,482,515.30	366,818.50	624,840.94	2,287,951.23

Coord. Comp. Achizitii Publice si Aprovizionare, Ec. Barbacaru Alexandru

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